

	Budget 2015
A. INCOME	
1.Member fees	31.350
2. Activities	0,00
3. Subsidies (TBC)	15.000*
3.1. Friends of KBF	PM
4. Various	
5. Total	46.350

B.COST	
1. Staff costs	23.400
2. Office rental and costs	3.650
3. TI Meeting costs	2.000
4. Activities	5.000
5. E.C. Project (TBC) cost recovery in 2016 of EUR15.000*	16.750
6. Total	50.800
Balance	(4.450)
Reserves at 31.12.2015	50.655